

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2022
 Current Dates: 7/1/2022 - 7/31/2022
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,358.00	\$81,786.40	11	11,932.00	\$83,186.40	16	\$202,221.27	41.14%
A2b - Residential Conservation Services (RCS)	0.00	\$1,295.00	6	0.00	\$1,295.00	6	\$30,976.00	4.18%
A2c - Residential Retail	317.30	\$14,462.97	14	325.23	\$183,645.22	83	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$10,053.79	6	\$0.00	0.00%
Res Subtotal	11,675.30	\$97,544.37	31.00	12,257.23	\$278,180.41	111	\$233,197.27	
Res % of Total	29.63%	95.20%	81.58%	17.09%	54.45%	84.09%	45.73%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	26,372.12	\$225,118.54	10	\$61,790.09	364.33%
IE Subtotal	0.00	\$0.00	0.00	26,372.12	\$225,118.54	10	\$61,790.09	
IE % of Total	0.00%	0.00%	0.00%	36.77%	44.06%	7.58%	12.12%	
C1a - C&I New Buildings & Major Renovations	0.00	\$155.25	1	0.00	\$931.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$275.00	1	\$214,962.08	0.13%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	27,728.39	\$4,761.00	6	33,100.16	\$6,411.00	9	\$0.00	0.00%
C&I Subtotal	27,728.39	\$4,916.25	7.00	33,100.16	\$7,617.50	11	\$214,962.08	
C&I % of Total	70.37%	4.80%	18.42%	46.15%	1.49%	8.33%	42.15%	
Total	39,403.69	\$102,460.62	38	71,729.51	\$510,916.45	132	\$509,949.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.